

SCHOOL LEVEL DETAIL

Arcadia High School

070248292

EXPENDITURES			
FINANCES BY FUND	DIRECT	Districtwide Expenditures	TOTAL
MAINTENANCE & OPERATION	4,555,938	882,031	5,437,969
UNRESTRICTED CAP OUTLAY	26,620	71,588	98,208
SOFT CAPITAL OUTLAY	167,858	53,977	221,835
DEFICIENCIES CORRECTION	0	0	0
BUILDING RENEWAL	23,937	4,057	27,994
NEW SCHOOL FACILITIES	0	0	0
ADJACENT WAYS	0	0	0
BOND BUILDING	581,876	87,295	669,171
SCHOOL PLANT	9,191	187,459	196,650
FEDERAL PROJECTS	121,892	11,572	133,464
STATE PROJECTS	27,720	6,202	33,922
FOOD SERVICES	173,072	23,638	196,710
OTHER	374,700	59,719	434,419
TOTAL	6,062,804	1,387,538	7,450,342
SPECIAL EDUCATION MAINTENANCE & OPERATION			
INCLUDED ABOVE	448,402	70,175	518,577
AVERAGE DAILY MEMBERSHIP		ATTENDING ADM	
1997 - 1998 TOTAL		1,067.065	
1998 - 1999 TOTAL		1,135.153	
1999 - 2000 TOTAL		1,149.578	
FALL 1999 ENROLLMENT		1,204	

ESTIMATED		
SCHOOL REVENUE		9,317,536
STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
ADMINS	3	383.19
CLASSROOM STAFF	65	17.64
OTHER	34	34.26
TOTAL STAFF	102	11.30
TEACHER SALARIES		\$2,699,455
SPECIAL EDUCATION STUDENT COUNTS		
AUTISM, MD & SMR SELF-CONTAINED		*
AUTISM, MD & SMR RESOURCE		*
ED, MIMR, SLD, SLI AND OHI		76
EMOTIONALLY DISABLED-PRIVATE		*
HEARING IMPAIRMENTS		*
MODERATE MENTAL RETARDATION		*
MULTIPLE DISABILITIES WITH SSI		*
ORTHOPEDIC IMPAIRMENT SC		*
ORTHOPEDIC IMPAIRMENT RESOURCES		*
PRESCHOOL SEVERE DELAY		*
VISUAL IMPAIRMENT		*

* less than 8 students reported